

**MINUTES
BUDGET AND PERSONNEL
REGULAR MEETING
TUESDAY, SEPTEMBER 10TH, 2024
5:30 P.M.**

THE BUDGET AND PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER AT 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME.

Committee Members: Choya Shropshire, Lori Bradshaw, Charles Tramel, Kenneth Brashears (alt)

1. CALL MEETING TO ORDER.

The meeting was called to order at 5:30 p.m. by Choya Shropshire. Members present: Lori Bradshaw, Charles Tramel and Choya Shropshire. Members absent: none.

Others present: Mayor Doyle, Kemmie Shropshire and Adam Anderson.

2. PETITIONS FROM THE AUDIENCE.

Mayor Doyle distributed a tax revenue report to the Committee members. He stated that tax revenues show a slight increase over last month. He also reported that the City collected \$9,549.05 in Hotel / Motel tax revenue in August, and he will include Hotel / Motel revenue in future reports.

3. DISCUSS, POSSIBLY APPROVE THE MINUTES OF THE AUGUST 29TH, 2024 SPECIAL MEETING.

Motion was made by Bradshaw, second by Tramel to approve the minutes of the August 29th, 2024 special meeting. Voting yes: Bradshaw, Tramel and Shropshire. Voting no: none.

4. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING GENERAL GOVERNMENT BUDGET, FUND #201, FOR 2024-2025 FISCAL YEAR.

Motion was made by Tramel, second by Bradshaw to approve the General Government Budget, Fund #201, for 2024-2025 fiscal year. Voting yes: none. Voting no: Tramel, Shropshire and Bradshaw. Motion failed.

Recess from 6:29 p.m. to 6:38 p.m.

Motion was made by Tramel, second by Bradshaw to approve the General Government Budget, Fund #201, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Shropshire and Bradshaw. Voting no: Tramel.

5. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING COMMUNITY DEVELOPMENT BUDGET, FUND #203, FOR 2024-2025 FISCAL YEAR.

Motion was made by Bradshaw, second by Tramel to approve the Community Development Budget, Fund #203, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Bradshaw and Shropshire. Voting no: Tramel.

6. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PLANNING & ZONING BUDGET, FUND #205, FOR 2024-2025 FISCAL YEAR.

Motion was made by Bradshaw, second by Tramel to approve the Planning & Zoning Budget, Fund #205, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Shropshire and Bradshaw. Voting no: Tramel.

7. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING MANAGERIAL BUDGET, FUND #207, FOR 2024-2025 FISCAL YEAR.

Motion was made by Tramel, second by Bradshaw to approve the Managerial Budget, Fund #207, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Shropshire and Bradshaw. Voting no: Tramel.

8. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING FACILITIES DEPARTMENT BUDGET, FUND #208, FOR 2024-2025 FISCAL YEAR.

Motion was made by Bradshaw, second by Tramel to approve the Facilities Department Budget, Fund #208, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Shropshire and Bradshaw. Voting no: Tramel.

9. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CLERICAL/ACCOUNTING BUDGET, FUND #209, FOR 2024-2025 FISCAL YEAR.

Motion was made by Tramel, second by Bradshaw to approve the Clerical/Accounting Budget, Fund #209, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Shropshire and Bradshaw. Voting no: Tramel.

10. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CITY ATTORNEY BUDGET, FUND #211, FOR 2024-2025 FISCAL YEAR.

Motion was made by Bradshaw, second by Tramel to approve the City Attorney Budget, Fund #211, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Bradshaw and Shropshire. Voting no: Tramel.

11. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CITY TREASURER BUDGET, FUND #213, FOR 2024-2025 FISCAL YEAR.

Motion was made by Bradshaw, second by Tramel to approve the City Treasurer Budget, Fund #213, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Shropshire and Bradshaw. Voting no: Tramel.

12. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING SCHOOL RESOURCE OFFICER BUDGET, FUND #214, FOR 2024-2025 FISCAL YEAR.

Motion was made by Tramel, second by Bradshaw to approve the School Resource Officer Budget, Fund #214, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Shropshire and Bradshaw. Voting no: Tramel.

13. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING POLICE BUDGET, FUND #215, FOR 2024-2025 FISCAL YEAR.

Motion was made by Tramel, second by Bradshaw to approve the Police Budget, Fund #215, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Bradshaw and Shropshire. Voting no: Tramel.

14. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING ANIMAL SHELTER BUDGET, FUND #216, FOR 2024-2025 FISCAL YEAR.

Motion was made by Tramel, second by Bradshaw to approve the Animal Shelter Budget, Fund #216, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Shropshire and Bradshaw. Voting no: Tramel.

15. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING FIRE DEPARTMENT BUDGET, FUND #217, FOR 2024-2025 FISCAL YEAR.

Motion was made by Bradshaw, second by Tramel to approve the Fire Department Budget, Fund #217, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Shropshire and Bradshaw. Voting no: Tramel.

16. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PARK BUDGET, FUND #219, FOR 2024-2025 FISCAL YEAR.

Motion was made by Bradshaw, second by Tramel to approve the Park Budget, Fund #219, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Bradshaw and Shropshire. Voting no: Tramel.

17. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING LIBRARY BUDGET, FUND #221, FOR 2024-2025 FISCAL YEAR.

Motion was made by Bradshaw, second by Tramel to approve the Library Budget, Fund #221, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Shropshire and Bradshaw. Voting no: Tramel.

18. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CEMETERY BUDGET, FUND #223, FOR 2024-2025 FISCAL YEAR.

Motion was made by Tramel, second by Bradshaw to approve the Cemetery Budget, Fund #223, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Shropshire and Bradshaw. Voting no: Tramel.

19. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CEM (EMERGENCY MANAGEMENT) BUDGET, FUND #225, FOR 2024-2025 FISCAL YEAR.

Motion was made by Bradshaw, second by Tramel to approve the CEM (Emergency Management) Budget, Fund #225, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Bradshaw and Shropshire. Voting no: Tramel.

20. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING MUNICIPAL COURT BUDGET, FUND #231, FOR 2024-2025 FISCAL YEAR.

Motion was made by Tramel, second by Bradshaw to approve the Municipal Court Budget, Fund #231, for 2024-2025 fiscal year as presented at the August 29th, 2024 special meeting. Voting yes: Shropshire and Bradshaw. Voting no: Tramel.

21. UNFORESEEABLE BUSINESS.

There was no unforeseeable business.

22. ADJOURN.

Motion was made by Bradshaw, second by Tramel to adjourn. Voting yes: Shropshire, Bradshaw and Tramel. Voting no: none.