

**MINUTES
BUDGET AND PERSONNEL
REGULAR MEETING
TUESDAY, NOVEMBER 12TH, 2024
5:30 P.M.**

THE BUDGET AND PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER AT 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME.

Committee Members: Choya Shropshire, Lori Bradshaw, Charles Tramel, Kenneth Brashears (alt)

1. CALL MEETING TO ORDER.

The meeting was called to order at 5:30 p.m. by Choya Shropshire. Members present: Lori Bradshaw, Charles Tramel and Choya Shropshire. Members absent: none.

Others present: Mayor Doyle, Courtney Davis, Kimmie Shropshire and Terry Aylward.

2. PETITIONS FROM THE AUDIENCE.

There were no petitions from the audience.

3. DISCUSS, POSSIBLY APPROVE THE MINUTES OF THE SEPTEMBER 10TH, 2024 REGULAR MEETING. (*Scrivener's error: Agenda read "special meeting"*)

Motion was made by Tramel, second by Bradshaw to approve the minutes of the September 10th, 2024 regular meeting. Voting yes: Bradshaw, Tramel and Shropshire. Voting no: none.

4. MAYOR'S REPORT.

a. Tax Reports.

Mayor Doyle presented the tax report showing that the City received \$993,221.30 in sales tax revenue, \$102,070.05 in use tax revenue and \$6,394.03 in tobacco tax revenue in November.

b. Review of Financial Status.

Mayor Doyle stated that the City is seeing an upward trend that he hopes to see continue. He also stated that he is encouraging local businesses to alter their hours to be open later into the evening to allow time for more people to shop in town.

c. General Fund Budget Review.

Mayor Doyle reported that he met with the Oklahoma Department of Commerce and was advised that the City would benefit from further quality of life improvements.

5. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION TO APPROVE THE 2025 BUDGET COMMITTEE MEETING SCHEDULE.

Motion was made by Tramel, second by Bradshaw to recommend Council action to approve the 2025 Budget Committee meeting schedule. Voting yes: Tramel, Shropshire and Bradshaw. Voting no: none.

6. UNFORESEEABLE BUSINESS.

There was no unforeseeable business.

7. ADJOURN.

Motion was made by Bradshaw, second by Tramel to adjourn at 5:38 p.m. Voting yes: Shropshire, Bradshaw and Tramel. Voting no: none.