

**MINUTES  
BUDGET & PERSONNEL COMMITTEE  
REGULAR MEETING  
TUESDAY, OCTOBER 14<sup>TH</sup>, 2025  
5:30 P.M.**

*THE BUDGET & PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER, 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE-MENTIONED DATE AND TIME.*

**COMMITTEE MEMBERS:** Choya Shropshire, Lori Bradshaw, Charles Tramel, Kenneth Brashears (Alternate).

**1. CALL MEETING TO ORDER.**

Choya Shropshire called the meeting to order at 5:30 p.m. Members present: Lori Bradshaw, Charles Tramel and Choya Shropshire. Members absent: none.

Others present: Zac Doyle and Kemmie Shropshire.

**2. PETITIONS FROM THE AUDIENCE**

There were no petitions from the audience.

**3. DISCUSS, POSSIBLY APPROVE MINUTES OF THE SEPTEMBER 9<sup>TH</sup>, 2025 MEETING.**

Motion was made by Bradshaw, second by Tramel to approve the minutes of the September 9<sup>th</sup>, 2025 meeting. Voting yes: Bradshaw, Tramel and Shropshire. Voting no: none.

**4. MAYOR'S REPORT.**

**a. Tax Reports.**

Mayor Doyle reported \$932,996.61 in sales tax revenue, \$108,764.79 in use tax revenue, and \$5,532.16 in tobacco tax revenue. He stated that while this month's revenue is lower than the annual average, there is a continued upward trend compared to the same period in previous years.

**b. Review of Financial Status.**

Mayor Doyle reported that a balanced General Fund budget has now been approved by the Council for the 2025-2026 fiscal year.

**c. General Fund Budget Review.**

Mayor Doyle reported that they are currently budgeting Capital Outlay funds to cover critical facility needs in the next year. He also stated that he is applying for grants to fund several facility improvements at Bobby Buck Park and the tennis courts.

**5. UNFORESEEABLE BUSINESS.**

There was no unforeseeable business.

**6. ADJOURN.**

Motion was made by Tramel, second by Bradshaw to adjourn. Voting yes: Tramel, Shropshire and Bradshaw. Voting no: none.