

**MINUTES  
BUDGET & PERSONNEL COMMITTEE  
REGULAR MEETING  
TUESDAY, MARCH 11<sup>TH</sup>, 2025  
6:00 P.M.**

*THE BUDGET & PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER, 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE-MENTIONED DATE AND TIME.*

**BOARD MEMBERS:** Choya Shropshire, Lori Bradshaw, Charles Tramel, Kenneth Brashears (Alternate)

**1. CALL MEETING TO ORDER.**

Shropshire called the meeting to order at 5:32 p.m. Members present: Lori Bradshaw, Charles Tramel and Choya Shropshire. Members absent: none.

Others present: Mayor Doyle, Jeff Kolker, Catalina Kolker, Kemmie Shropshire and Terry Aylward.

**2. PETITIONS FROM THE AUDIENCE**

There were no petitions from the audience.

**3. DISCUSS, POSSIBLY APPROVE MINUTES OF THE FEBRUARY 11<sup>TH</sup>, 2025 MEETING.**

Motion was made by Tramel, second by Bradshaw to approve the minutes of the February 11<sup>th</sup>, 2025 meeting. Voting yes: Bradshaw, Tramel and Shropshire. Voting no: none.

**4. MAYOR'S REPORT.**

Mayor Doyle reported that while March's tax report shows lower revenues than previous months, previous years show that March tends to be a lower revenue month. He stated that overall, tax income is trending upward. He also discussed the Hotel / Motel sales tax collection process and the possibility of a resolution to delegate the responsibility of collecting the tax to the Oklahoma Tax Commission.

**5. REPORT FROM CITY ACCOUNTANT.**

City Accountant Jeff Kolker presented the committee with a report showing the average payroll over the last months. He explained that January's report reflects higher expenditures than revenues due to the month having three payroll cycles. He stated that under normal conditions, revenues would have exceeded expenditures. Kolker also stated that if the trend continues as he expects, he believes the city will break even before the end of the fiscal year.

**6. UNFORESEEABLE BUSINESS.**

There was no unforeseeable business.

**7. ADJOURN.**

Motion was made by Bradshaw, second by Tramel to adjourn. Voting yes: Tramel, Shropshire and Bradshaw. Voting no: none.