

**MINUTES
BUDGET & PERSONNEL COMMITTEE
REGULAR MEETING
TUESDAY, MAY 13TH, 2025
5:30 P.M.**

THE BUDGET & PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER, 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE-MENTIONED DATE AND TIME.

BOARD MEMBERS: Choya Shropshire, Lori Bradshaw, Charles Tramel, Kenneth Brashears (Alternate)

1. CALL MEETING TO ORDER.

Choya Shropshire called the meeting to order at 5:30 p.m. Members present: Lori Bradshaw, Charles Tramel and Choya Shropshire. Members absent: none.

Others present: Mayor Doyle, Lisa Melchior, Kemmie Shropshire and Terry Aylward.

2. PETITIONS FROM THE AUDIENCE

There were no petitions from the audience.

3. DISCUSS, POSSIBLY APPROVE MINUTES OF THE APRIL 8TH, 2025 MEETING.

Motion was made by Tramel, second by Bradshaw to approve the minutes of the April 8th, 2025 meeting. Voting yes: Bradshaw, Tramel and Shropshire. Voting no: none.

4. MAYOR'S REPORT.

a. Tax Reports.

Mayor Doyle reported that sales tax revenue has increased by \$27,000.00, use tax revenue has increased by \$31,000.00 and tobacco tax revenue has increased by \$900 over last month.

b. Review of Financial Status.

The Mayor reported that he is encountering issues navigating the reports necessary to begin the budget process following recent staff turnover.

c. General Fund Budget Review.

The Mayor reported that the city is expecting major increases to insurance costs in the new fiscal year. He also stated that he is encouraging younger employees to engage in the available retirement plans.

5. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING A GRANT APPLICATION FROM PRYOR AREA ARTS AND HUMANITIES COUNCIL FOR MISSOULA CHILDREN'S THEATRE, TO BE HELD JUNE 9TH-JUNE 23RD, 2025, IN THE AMOUNT OF \$2,000.00.

Motion was made by Bradshaw, second by Tramel to recommend Council action regarding a grant application from Pryor Area Arts and Humanities Council for Missoula Children's Theatre, to be held June 9th-June 23rd, 2025, in the amount of \$2,000.00. Voting yes: Tramel, Shropshire and Bradshaw. Voting no: none.

6. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING A GRANT APPLICATION FROM MAYES COUNTY HISTORICAL SOCIETY, INC. FOR DESIGN AND IMPLEMENTATION OF A WEBSITE FOR THE COO-Y-YAH MUSEUM IN THE AMOUNT OF \$5,000.00.

Motion was made by Tramel, second by Bradshaw to recommend Council action regarding a grant application from Mayes County Historical Society, Inc. for design and implementation of a website for the Coo-Y-Yah Museum in the amount of \$5,000.00. Voting yes: Shropshire, Bradshaw and Tramel. Voting no: none.

7. UNFORESEEABLE BUSINESS.

There was no unforeseeable business.

8. ADJOURN.

Motion was made by Bradshaw, second by Tramel to adjourn at 5:42 p.m. Voting yes: Bradshaw, Tramel and Shropshire. Voting no: none.