

**NOTICE AND AGENDA
BUDGET & PERSONNEL COMMITTEE
REGULAR MEETING
TUESDAY, SEPTEMBER 9TH, 2025 AT 5:30 P.M.**

AS REQUIRED BY THE OKLAHOMA OPEN MEETING ACT NOTICE IS HEREBY GIVEN THAT THE BUDGET & PERSONNEL COMMITTEE WILL MEET IN REGULAR SESSION IN COUNCIL CHAMBER, 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME. FOR SPECIAL ACCOMMODATIONS TO ATTEND, PLEASE CONTACT (918) 825-0888.

Committee Members: Choya Shropshire, Lori Bradshaw, Charles Tramel, Kenneth Brashears (Alternate)

1. Call meeting to order.
2. Petitions from the audience.
3. Discuss, possibly approve the minutes of the August 12th, 2025 meeting.
4. Mayor's Report.
 - a. Tax Reports.
 - b. Review of Financial Status.
 - c. General Fund Budget Review.
5. Discuss, possibly recommend Council action regarding the Hotel / Motel Tax Allocation distributions for:
 - a. Pryor Area Chamber of Commerce (30%) - \$44,134.05
 - b. Pryor Public Schools (10%) - \$14,711.35
 - c. Pryor Main Street (10%) - \$14,711.35
6. Discuss, possibly recommend Council action regarding the Final Expense Report for Pryor Public Schools for Fiscal Year 2024-2025.
7. Discuss, possibly recommend Council action regarding the Letter of Intent from Pryor Public Schools for Fiscal Year 2025-2026.
8. Discuss, possibly recommend Council action regarding the Final Expense Report for Pryor Area Chamber of Commerce for Fiscal Year 2024-2025.
9. Discuss, possibly recommend Council action regarding the Letter of Intent from Pryor Area Chamber of Commerce for Fiscal Year 2025-2026.
10. Discuss, possibly recommend Council action regarding the Final Expense Report for Pryor Main Street for Fiscal Year 2024-2025.
11. Discuss, possibly recommend Council action regarding the Letter of Intent from Pryor Main Street for Fiscal Year 2025-2026.
12. Discuss, possibly recommend Council action regarding a Hotel/Motel Grant final expense report from Pryor Area Arts and Humanities Council for Missoula Children's Theatre, held June 9th-June 13th, 2025, in the amount of \$2,000.00.
13. Discuss, possibly recommend Council action regarding a grant application from Hot Rods on a Mission for a Car Show, to be held September 13th, 2025, in the amount of \$4,000.00.
14. Discuss, possibly recommend Council action regarding a grant application from Mayes County Hope for Dam J.A.M. Bicycle Tour, to be held September 6th, 2025, in the amount of \$2,000.00.
15. Discuss, possibly recommend Council action regarding General Government Budget, Fund #201, for 2025-2026 fiscal year.
16. Discuss, possibly recommend Council action regarding Community Development Budget, Fund #203, for 2025-2026 fiscal year.
17. Discuss, possibly recommend Council action regarding Planning & Zoning Budget, Fund #205, for 2025-2026 fiscal year.

18. Discuss, possibly recommend Council action regarding Managerial Budget, Fund #207, for 2025-2026 fiscal year.
19. Discuss, possibly recommend Council action regarding Facilities Department Budget, Fund #208, for 2025-2026 fiscal year.
20. Discuss, possibly recommend Council action regarding Clerical/Accounting Budget, Fund #209, for 2025-2026 fiscal year.
21. Discuss, possibly recommend Council action regarding City Attorney Budget, Fund #211, for 2025-2026 fiscal year.
22. Discuss, possibly recommend Council action regarding City Treasurer Budget, Fund #213, for 2025-2026 fiscal year.
23. Discuss, possibly recommend Council action regarding School Resource Officer Budget, Fund #214, for 2025-2026 fiscal year.
24. Discuss, possibly recommend Council action regarding Police Budget, Fund #215, for 2025-2026 fiscal year.
25. Discuss, possibly recommend Council action regarding Animal Shelter Budget, Fund #216, for 2025-2026 fiscal year.
26. Discuss, possibly recommend Council action regarding Fire Department Budget, Fund #217, for 2025-2026 fiscal year.
27. Discuss, possibly recommend Council action regarding Park Budget, Fund #219, for 2025-2026 fiscal year.
28. Discuss, possibly recommend Council action regarding Library Budget, Fund #221, for 2025-2026 fiscal year.
29. Discuss, possibly recommend Council action regarding Cemetery Budget, Fund #223, for 2025-2026 fiscal year.
30. Discuss, possibly recommend Council action regarding CEM (Emergency Management) Budget, Fund #225, for 2025-2026 fiscal year.
31. Discuss, possibly recommend Council action regarding Municipal Court Budget, Fund #231, for 2025-2026 fiscal year.
32. Discuss, possibly recommend Council action regarding Street Budget, Fund #14, for 2025-2026 fiscal year.
33. Discuss, possibly recommend Council action regarding Recreation Budget, Fund #84, for 2025-2026 fiscal year.
34. Unforeseeable Business.
35. Adjourn.

Posted September 8th, 2025 by City Clerk Hannah Morris

