

**MINUTES  
BUDGET & PERSONNEL COMMITTEE  
REGULAR MEETING  
TUESDAY, SEPTEMBER 9<sup>TH</sup>, 2025  
5:30 P.M.**

*THE BUDGET & PERSONNEL COMMITTEE MET IN REGULAR SESSION IN THE COUNCIL CHAMBER, 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE-MENTIONED DATE AND TIME.*

**BOARD MEMBERS:** Choya Shropshire, Lori Bradshaw, Charles Tramel, Kenneth Brashears (Alternate)

**1. CALL MEETING TO ORDER.**

Choya Shropshire called the meeting to order at 5:30 p.m. Members present: Lori Bradshaw, Kenneth Brashears and Choya Shropshire. Members absent: Charles Tramel.

Others present: Mayor Zac Doyle, City Clerk Hannah Morris, City Accountant Jeffrey Kolker, Catalina Kolker, Police Chief Jeremy Cantrell, Bridgette Nichols, Charlie Taylor and Terry Aylward.

**2. PETITIONS FROM THE AUDIENCE**

There were no petitions from the audience.

**3. DISCUSS, POSSIBLY APPROVE MINUTES OF THE AUGUST 12<sup>TH</sup>, 2025 MEETING.**

Motion was made by Bradshaw, second by Brashears to approve the minutes of the August 12<sup>th</sup>, 2025 meeting. Voting yes: Bradshaw, Brashears and Shropshire. Voting no: none.

**4. MAYOR'S REPORT.**

**a. Tax Reports.**

Mayor Doyle reported that the city had a great month in all tax income categories, continuing an upward trend.

**b. Review of Financial Status.**

Mayor Doyle reported that the city will be finishing the previous fiscal year with revenues over expenditures. He stated that they intend to continue reduced spending policies in the upcoming year to keep this trend.

**c. General Fund Budget Review.**

Mayor Doyle stated that the general fund budget is ready for review on the current agenda.

**5. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE HOTEL / MOTEL TAX ALLOCATION DISTRIBUTIONS FOR:**

**a. PRYOR AREA CHAMBER OF COMMERCE (30%) - \$44,134.05**

**b. PRYOR PUBLIC SCHOOLS (10%) - \$14,711.35**

**c. PRYOR MAIN STREET (10%) - \$14,711.35**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding the Hotel / Motel Tax Allocation distributions for: Pryor Area Chamber of

Commerce (30%) - \$44,134.05, Pryor Public Schools (10%) - \$14,711.35 and Pryor Main Street (10%) - \$14,711.35. Voting yes: Brashears, Shropshire and Bradshaw. Voting no: none.

**6. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE FINAL EXPENSE REPORT FOR PRYOR PUBLIC SCHOOLS FOR FISCAL YEAR 2024-2025.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding the Final Expense Report for Pryor Public Schools for Fiscal Year 2024-2025. Voting yes: Shropshire, Bradshaw and Brashears. Voting no: none.

**7. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE LETTER OF INTENT FROM PRYOR PUBLIC SCHOOLS FOR FISCAL YEAR 2025-2026.**

Motion was made by Bradshaw, second by Brashears to recommend Council action regarding the Letter of Intent from Pryor Public Schools for Fiscal Year 2025-2026. Voting yes: Bradshaw, Brashears and Shropshire. Voting no: none.

**8. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE FINAL EXPENSE REPORT FOR PRYOR AREA CHAMBER OF COMMERCE FOR FISCAL YEAR 2024-2025.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding the Final Expense Report for Pryor Area Chamber of Commerce for Fiscal Year 2024-2025. Voting yes: Brashears, Shropshire and Bradshaw. Voting no: none.

**9. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE LETTER OF INTENT FROM PRYOR AREA CHAMBER OF COMMERCE FOR FISCAL YEAR 2025-2026.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding the Letter of Intent from Pryor Area Chamber of Commerce for Fiscal Year 2025-2026. Voting yes: Shropshire, Brashears and Bradshaw. Voting no: none.

**10. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE FINAL EXPENSE REPORT FOR PRYOR MAIN STREET FOR FISCAL YEAR 2024-2025.**

Motion was made by Bradshaw, second by Brashears to recommend Council action regarding the Final Expense Report for Pryor Main Street for Fiscal Year 2024-2025. Voting yes: Bradshaw, Brashears and Shropshire. Voting no: none.

**11. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING THE LETTER OF INTENT FROM PRYOR MAIN STREET FOR FISCAL YEAR 2025-2026.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding the Letter of Intent from Pryor Main Street for Fiscal Year 2025-2026. Voting yes: Brashears, Shropshire and Bradshaw. Voting no: none.

**12. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING A HOTEL/MOTEL GRANT FINAL EXPENSE REPORT FROM PRYOR AREA ARTS AND HUMANITIES COUNCIL FOR MISSOULA CHILDREN'S THEATRE, HELD JUNE 9<sup>TH</sup>-JUNE 13<sup>TH</sup>, 2025, IN THE AMOUNT OF \$2,000.00.**

Motion was made by Bradshaw, second by Brashears to recommend Council action regarding a Hotel/Motel Grant Final Expense Report from Pryor Area Arts and Humanities Council for Missoula Children's Theatre, held June 9<sup>th</sup>-June 13<sup>th</sup>, 2025, in the amount of \$2,000.00. Voting yes: Shropshire, Bradshaw and Brashears. Voting no: none.

**13. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING A GRANT APPLICATION FROM HOT RODS ON A MISSION FOR A CAR SHOW, TO BE HELD SEPTEMBER 13<sup>TH</sup>, 2025, IN THE AMOUNT OF \$4,000.00.**

Motion was made by Bradshaw, second by Brashears to recommend Council action regarding a grant application from Hot Rods on a Mission for a Car Show, to be held September 13<sup>th</sup>, 2025, in the amount of \$4,000.00. Voting yes: Bradshaw, Brashears and Shropshire. Voting no: none.

**14. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING A GRANT APPLICATION FROM MAYES COUNTY HOPE FOR DAM J.A.M. BICYCLE TOUR, TO BE HELD SEPTEMBER 6<sup>TH</sup>, 2025, IN THE AMOUNT OF \$2,000.00.**

Motion was made by Bradshaw, second by Brashears to recommend Council action regarding a grant application from Mayes County Hope for Dam J.A.M. Bicycle Tour, to be held September 6<sup>th</sup>, 2025, in the amount of \$2,000.00. Voting yes: Brashears, Shropshire and Bradshaw. Voting no: none.

**15. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING GENERAL GOVERNMENT BUDGET, FUND #201, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding General Government Budget, Fund #201, for 2025-2026 fiscal year.

Mayor Doyle stated that the budget will remain flat from the previous year wherever possible.

Motion was amended by Brashears, second by Bradshaw to allow unallocated funds to be adjusted before Council in an amount to be decided in potential amendments to other accounts before approval. Voting yes: Shropshire, Bradshaw and Brashears. Voting no: none.

**16. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING COMMUNITY DEVELOPMENT BUDGET, FUND #203, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Bradshaw, second by Brashears to recommend Council action regarding Community Development Budget, Fund #203, for 2025-2026 fiscal year. Voting yes: Bradshaw, Brashears and Shropshire. Voting no: none.

**17. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PLANNING & ZONING BUDGET, FUND #205, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding Planning & Zoning Budget, Fund #205, for 2025-2026 fiscal year. Voting yes: Brashears, Shropshire and Bradshaw. Voting no: none.

**18. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING MANAGERIAL BUDGET, FUND #207, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Bradshaw, second by Brashears to recommend Council action regarding Managerial Budget, Fund #207, for 2025-2026 fiscal year. Voting yes: Shropshire, Bradshaw and Brashears. Voting no: none.

**19. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING FACILITIES DEPARTMENT BUDGET, FUND #208, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding Facilities Department Budget, Fund #208, for 2025-2026 fiscal year. Voting yes: Bradshaw, Brashears and Shropshire. Voting no: none.

**20. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CLERICAL/ACCOUNTING BUDGET, FUND #209, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding Clerical/Accounting Budget, Fund #209, for 2025-2026 fiscal year. Voting yes: Brashears, Shropshire and Bradshaw. Voting no: none.

**21. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CITY ATTORNEY BUDGET, FUND #211, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Bradshaw, second by Brashears to recommend Council action regarding City Attorney Budget, Fund #211, for 2025-2026 fiscal year. Voting yes: Shropshire, Bradshaw and Brashears. Voting no: none.

**22. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CITY TREASURER BUDGET, FUND #213, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding City Treasurer Budget, Fund #213, for 2025-2026 fiscal year. Voting yes: Bradshaw, Brashears and Shropshire. Voting no: none.

**23. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING SCHOOL RESOURCE OFFICER BUDGET, FUND #214, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Bradshaw, second by Brashears to recommend Council action regarding School Resource Officer Budget, Fund #214, for 2025-2026 fiscal year. Voting yes: Brashears, Shropshire and Bradshaw. Voting no: none.

**24. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING POLICE BUDGET, FUND #215, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding Police Budget, Fund #215, for 2025-2026 fiscal year.

Police Chief Jeremy Cantrell requested an allocation of \$20,000.00 to Police Department - Uniforms Account #02-215-5034 to outfit anticipated new hires. He also requested an additional \$20,000.00 to be allocated to Police Gas & Oil Account #02-215-5102 to allow the department to potentially reinstate the take-home car program with Council's approval.

Motion was amended by Brashears, second by Bradshaw to include the Police Chief's suggested allocations. Voting yes: Shropshire, Bradshaw and Brashears. Voting no: none.

**25. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING ANIMAL SHELTER BUDGET, FUND #216, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding Animal Shelter Budget, Fund #216, for 2025-2026 fiscal year. Voting yes: Bradshaw, Brashears and Shropshire. Voting no: none.

**26. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING FIRE DEPARTMENT BUDGET, FUND #217, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding Fire Department Budget, Fund #217, for 2025-2026 fiscal year. Voting yes: Brashears, Shropshire and Bradshaw. Voting no: none.

**27. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING PARK BUDGET, FUND #219, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Bradshaw, second by Brashears to recommend Council action regarding Park Budget, Fund #219, for 2025-2026 fiscal year. Voting yes: Shropshire, Bradshaw and Brashears. Voting no: none.

**28. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING LIBRARY BUDGET, FUND #221, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Bradshaw, second by Brashears to recommend Council action regarding Library Budget, Fund #221, for 2025-2026 fiscal year. Voting yes: Bradshaw, Brashears and Shropshire. Voting no: none.

**29. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CEMETERY BUDGET, FUND #223, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding Cemetery Budget, Fund #223, for 2025-2026 fiscal year. Voting yes: Brashears, Shropshire and Bradshaw. Voting no: none.

**30. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING CEM (EMERGENCY MANAGEMENT) BUDGET, FUND #225, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Bradshaw, second by Brashears to recommend Council action regarding CEM (Emergency Management) Budget, Fund #225, for 2025-2026 fiscal year. Voting yes: Shropshire, Bradshaw and Brashears. Voting no: none.

**31. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING MUNICIPAL COURT BUDGET, FUND #231, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding Municipal Court Budget, Fund #231, for 2025-2026 fiscal year. Voting yes: Bradshaw, Brashears and Shropshire. Voting no: none.

**32. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING STREET BUDGET, FUND #14, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Brashears, second by Bradshaw to recommend Council action regarding Street Budget, Fund #14, for 2025-2026 fiscal year. Voting yes: Brashears, Shropshire and Bradshaw. Voting no: none.

**33. DISCUSS, POSSIBLY RECOMMEND COUNCIL ACTION REGARDING RECREATION BUDGET, FUND #84, FOR 2025-2026 FISCAL YEAR.**

Motion was made by Bradshaw, second by Brashears to take no action. Voting yes: Shropshire, Bradshaw and Brashears. Voting no: none.

**34. UNFORESEEABLE BUSINESS.**

There was no unforeseeable business.

**35. ADJOURN.**

Motion was made by Brashears, second by Bradshaw to adjourn at 6:23 p.m. Voting yes: Bradshaw, Brashears and Shropshire. Voting no: none.