

**NOTICE & AGENDA  
BUDGET COMMITTEE  
CITY OF PRYOR CREEK, OKLAHOMA  
TUESDAY, APRIL 14, 2026 AT 5:30 PM**

AS REQUIRED BY THE OKLAHOMA OPEN MEETING ACT NOTICE IS HEREBY GIVEN THAT THE BUDGET & PERSONNEL COMMITTEE WILL MEET IN REGULAR SESSION IN COUNCIL CHAMBER, 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME. FOR SPECIAL ACCOMMODATIONS TO ATTEND, PLEASE CONTACT (918) 825-0888.

**Committee Members: Choya Shropshire, Lori Bradshaw, Charles Tramel, Kenneth Brashears (Alternate)**

1. Call meeting to order.
  - a. Petitions from the audience.
  - b. Discussion and possible action to approve the minutes of the March 10, 2026 meeting.
2. Mayor’s Report.
  - a. Tax Reports.
  - b. Review of Financial Status.
  - c. General Fund Budget Review.
3. Action Items:
  - a. Discuss, possibly recommend Council action to allow City Treasurer to invest \$150,000.00 from Fire Department Capital Outlay Account #44-445-5422 into a CD for future purchase of fire equipment.
  - b. Discuss, possibly recommend Council action regarding a transfer in an amount not to exceed \$65,000.00 from Unallocated Funds Account #02-201-5041 to the following accounts to cover unforeseen deficiencies in the 2025-2026 fiscal year budget.
 

Account Name	Account Number	Amount to be transferred
Cobra Admin Fees	02-201-5023	\$800.00
General Dues and Subscriptions	02-201-5032	\$15,000.00
General Insurance - Fleet	02-201-5043	\$11,500.00
Flexible Spending Admin Fees	02-201-5055	\$2,000.00
General Outside Services - Auditor	02-201-5072	\$22,000.00
General Outside Services - Other	02-201-5075	\$8,000.00
Legal Publication	02-201-5312	\$2,000.00
OUBCC Fees	02-203-5027	\$1,500.00
Court Employment Tax	02-231-5024	\$300.00
Court Workers Comp Insurance	02-231-5025	\$100.00
4. Unforeseeable Business.
5. Adjourn.

Posted April 13, 2026 by City Clerk Hannah Morris \_\_\_\_\_

**MINUTES  
BUDGET & PERSONNEL COMMITTEE MEETING  
CITY OF PRYOR CREEK, OKLAHOMA  
TUESDAY, MARCH 10, 2026 AT 5:30 PM**

The Budget & Personnel Committee of the City of Pryor Creek, Oklahoma met in regular session on the above date and time in the Council Chamber upstairs at City Hall, 12 North Rowe Street in Pryor Creek, Oklahoma. This meeting was followed immediately by a meeting of the Pryor Public Works Authority. Notice of these meetings was posted on the East bulletin board located outside to the South of the entrance doors and the City website at [www.pryorcreek.org](http://www.pryorcreek.org). Notice was also emailed to The Paper newspaper and emailed to the Council members.

**1. CALL MEETING TO ORDER.**

Choya Shropshire called the meeting to order at 5:30 p.m. Committee members present included Lori Bradshaw, Charles Tramel and Choya Shropshire. Members absent: none.

Others present: Zac Doyle and Kimmie Shropshire.

**a. PETITIONS FROM THE AUDIENCE.**

There were no petitions from the audience.

**b. DISCUSS, POSSIBLY APPROVE MINUTES OF THE JANUARY 13<sup>TH</sup>, 2026 REGULAR MEETING.**

Motion was made by Bradshaw, seconded by Tramel to approve minutes of the January 13<sup>th</sup>, 2026 regular meeting. Voting yes: Bradshaw, Tramel and Shropshire. Voting no: none. *Motion passed.*

**2. MAYOR'S REPORT.**

**a. TAX REPORTS.**

Mayor Doyle reported that Sales and Use Tax revenue has increased significantly, with year-to-date revenue surpassing the total revenue from the 2024-2025 fiscal year with 3 months remaining in the year.

**b. REVIEW OF FINANCIAL STATUS.**

Mayor Doyle stated that he intends to continue cost-saving measures to finish the year strong, with surplus funds projected to be near \$500,000.00.

**c. GENERAL FUND BUDGET REVIEW.**

Mayor Doyle reported a surplus in the City Hall Capital Outlay budget, noting that roof repairs were completed under the projected cost. He stated that the remaining funds will be reallocated toward ongoing City Hall improvements and the installation of new flooring at the Graham Community Building following its renovation.

**3. UNFORESEEABLE BUSINESS.**

There was no unforeseeable business.

**4. ADJOURN.**

Motion was made by Tramel, seconded by Bradshaw to adjourn at 5:35 p.m. Voting yes: Tramel, Shropshire and Bradshaw. Voting no: none. *Motion passed.*