

**NOTICE & AGENDA
BUDGET COMMITTEE
CITY OF PRYOR CREEK, OKLAHOMA
TUESDAY, MAY 12, 2026 AT 5:30 PM**

AS REQUIRED BY THE OKLAHOMA OPEN MEETING ACT NOTICE IS HEREBY GIVEN THAT THE BUDGET & PERSONNEL COMMITTEE WILL MEET IN REGULAR SESSION IN COUNCIL CHAMBER, 12 NORTH ROWE STREET, PRYOR, OKLAHOMA AT THE ABOVE DATE AND TIME. FOR SPECIAL ACCOMMODATIONS TO ATTEND, PLEASE CONTACT (918) 825-0888.

Committee Members: Choya Shropshire, Lori Bradshaw, Charles Tramel, Kenneth Brashears (Alternate)

1. Call meeting to order.
 - a. Petitions from the audience.
 - b. Discussion and possible action to approve the minutes of the April 14, 2026 meeting.
2. Mayor's Report.
 - a. Tax Reports.
 - b. Review of Financial Status.
 - c. General Fund Budget Review.
3. Action Items:
 - a. Discuss, possibly recommend Council action to approve a Hotel / Motel Grant final expense report for Pryor Comic Con, held March 6-7, 2026.
 - b. Discuss, possibly recommend Council action regarding the hire of additional personnel for the Parks & Cemetery Department.
 - c. Discuss, possibly recommend Council action regarding a transfer in an amount not to exceed \$65,000.00 from Unallocated Funds Account #02-201-5041 to the following accounts to cover unforeseen deficiencies in the 2025-2026 fiscal year budget.

Account Name	Account Number	Amount to be transferred
Cobra Admin Fees	02-201-5023	\$800.00
General Dues and Subscriptions	02-201-5032	\$15,000.00
General Insurance - Fleet	02-201-5043	\$11,500.00
Flexible Spending Admin Fees	02-201-5055	\$2,000.00
General Outside Services - Auditor	02-201-5072	\$22,000.00
General Outside Services - Other	02-201-5075	\$8,000.00
Legal Publication	02-201-5312	\$2,000.00
OUBCC Fees	02-203-5027	\$1,500.00
Court Employment Tax	02-231-5024	\$300.00
Court Workers Comp Insurance	02-231-5025	\$100.00
 - d. Presentation from Jennifer Brittain with Brown & Brown regarding an insurance update with possible discussion to follow.
 - e. Discuss, possibly recommend Council action regarding renewals for the City of Pryor Creek group health, dental, life, short-term disability and long-term disability coverage plans for fiscal year 2026-2027 as presented by Brown & Brown.
4. Unforeseeable Business.
5. Adjourn.

Posted May 11, 2026 by City Clerk Hannah Morris

