

**MINUTES
BUDGET & PERSONNEL COMMITTEE
CITY OF PRYOR CREEK, OKLAHOMA
TUESDAY, JULY 14, 2026 AT 5:30 PM**

The Budget & Personnel Committee of the City of Pryor Creek, Oklahoma met in regular session on the above date and time in the Council Chamber upstairs at City Hall, 12 North Rowe Street in Pryor Creek, Oklahoma. Notice of these meetings was posted on the East bulletin board located outside to the South of the entrance doors and the City website at www.pryorcreek.org.

1. CALL MEETING TO ORDER.

Bradshaw called the meeting to order at 5:35 p.m. Members present: Lori Bradshaw and Autumn Graybill. Members absent: Charles Tramel.

Others present: Zac Doyle.

1a. PETITIONS FROM THE AUDIENCE.

There were no petitions from the audience.

1b. DISCUSSION AND POSSIBLE ACTION TO APPROVE THE MINUTES OF THE JUNE 9, 2026 MEETING.

Motion was made by Graybill, second by Bradshaw to approve the minutes of the June 9, 2026 meeting.

Voting yes: Bradshaw and Graybill. Voting no: none. *Motion passed.*

2. MAYOR'S REPORT.

2a. TAX REPORTS.

Mayor Doyle reported that the latest sales tax income report shows tax income as down slightly, but trending upwards, with average income higher than the previous year. He stated that the reduced income in the summer is typical, but overall tax income is trending in a positive direction. He also reported that the QuikTrip location in Pryor has officially been announced and is expected to be completed in April 2027.

2b. REVIEW OF FINANCIAL STATUS.

Mayor Doyle reported that the 2025-2026 fiscal year financial statements will be finalized soon, which will allow the accountant to determine the budgettable amount for the 2026-2027 fiscal year.

2c. GENERAL FUND BUDGET REVIEW.

Mayor Doyle reported that he is now beginning to plan the 2026-2027 fiscal year budget, stating that he intends for the budget to remain mostly flat less some limited increases and a potential new capital budget for the range.

2d. UPDATE REGARDING THE BUDGET PROCESS FOR THE 2026-2027 FISCAL YEAR.

Mayor Doyle stated that councilors may schedule time to visit with him individually to review the current budget progress and provide input.

2e. UPDATE REGARDING GOLF COURSE EXPENDITURES AND FINANCIAL STATUS.

Mayor Doyle reported that the golf course is up and running, with the pro shop fully transitioned to the city. He stated that there are some capital expenditures expected soon, including repairs to the main irrigation pump and a new bunker rake. He also reported that the city is working on a long-term solution for alcohol sales at the golf course and is working with the American Legion as an interim solution.

3. UNFORESEEABLE BUSINESS.

There was no unforeseeable business.

4. ADJOURN.

Motion was made by Graybill, second by Bradshaw to adjourn. Voting yes: Graybill and Bradshaw. Voting no: none.

Motion passed.